

Grow Youngstown Financial History

Income	2008	2009	2010
Neighborhood Success Grant / RJW	2,700	-	4,793
Communit Grant / RJW	-	5,000	-
Andrews Foundation	-	3,000	4,000
Watson Foundation	-	-	3,000
Youngstown Neighborhood Development Corporation	-	-	22,500
Lipscher Foundation	-	-	-
Other Grants and Donations	-	-	-
subtotal	2,700	8,000	34,293
Other Income			
Events - Fundraisers	-	1,200	2,012
Promotion	-	-	-
Gifts	-	-	3,408
HFA	-	-	4,072
subtotal	-	1,200	9,492
Income from Operations			
CSA	-	-	670
Consulting Fees	-	-	300
Workshop Fees	-	600	-
Interest Income	-	-	-
subtotal	-	600	970
Total Income	2,700	9,800	44,755
 Expenses			
Adminstrative			
Payroll	-	-	-
Office & Other Expenses	-	-	4,143
subtotal	-	-	4,143
 Fundraising			
Payroll	-	-	-
Event & Other Expenses	-	-	542
subtotal	-	-	542
 Program Expenses			
Payroll	-	5,000	10,646
Production	2,000	700	7,394
Distribution	-	-	2,769
Support & Other Expenses	-	-	1,793
subtotal	2,000	5,700	22,602
Total Expenses	2,000	5,700	27,287
Net Income / (Loss)	700	4,100	17,468

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October 2011

-
-
-
-
-
2,500
3,749
6,249

6,093
662
-
-
6,755

34,034
3,600
168
50
37,852
50,856

-
3,594
3,594

-
6,325
6,325

18,602
33,214
1,964
2,788
56,568
66,487

(15,631)
